

# C/CAG

*City/County Association of Governments  
of San Mateo County*



## 2006 Annual Report

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**C/CAG**  
**CITY/COUNTY ASSOCIATION OF GOVERNMENTS**  
**OF SAN MATEO COUNTY**

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park • Millbrae  
Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

Dear Citizens of San Mateo County:

We are pleased to present to you the thirteenth Annual Report of the City/ County Association of Governments (C/CAG) of San Mateo County.

Our Board, which represents every jurisdiction in San Mateo County, and County transportation agencies, had a busy 2006 working on critical issues of local, county, and regional significance that affect the quality of life of every person who lives in or travels through our unique County.

C/CAG provides a cooperative, cost-effective means of responding to countywide planning, transportation and other mandates from the State of California and the Federal Government. It distributes millions of dollars in State and Federal transportation and air quality funds. C/CAG is implementing the San Mateo County Congestion Relief Plan, whose goal is to move the County forward to meet the Countywide Transportation Plan requirement to increase transit rider-ship from 6% to 20%. It pools countywide expertise for a cost-effective program for complying with storm-water run-off mandates, which no individual city could effectively do on its own. This year it distributed hundreds of thousands of dollars, in efforts to rid the County of abandoned vehicles.

The Transportation/ Environmental Program supported projects to address storm-water pollution caused by motor vehicles. This is a pilot program funded through a \$4 motor vehicle fee for San Mateo County with strong management controls. This program provided over \$1,000,000 to the cities and County for these projects.

After several years of study, the first phase of ramp metering was put in place on US 101 freeway south of Highway 92. The development of an Incident Management Plan for US 101 and Interstate 280 was initiated. In addition, significant progress was made on the 2020 Peninsula Gateway Corridor Study to evaluate solutions to problems on the connection of US 101 to the Dumbarton Bridge.

Much has been done this year but there is still much to do.

Please share this report with your friends and neighbors and contact us with your opinion.

Sincerely,



James M. Vreeland Jr., Chair

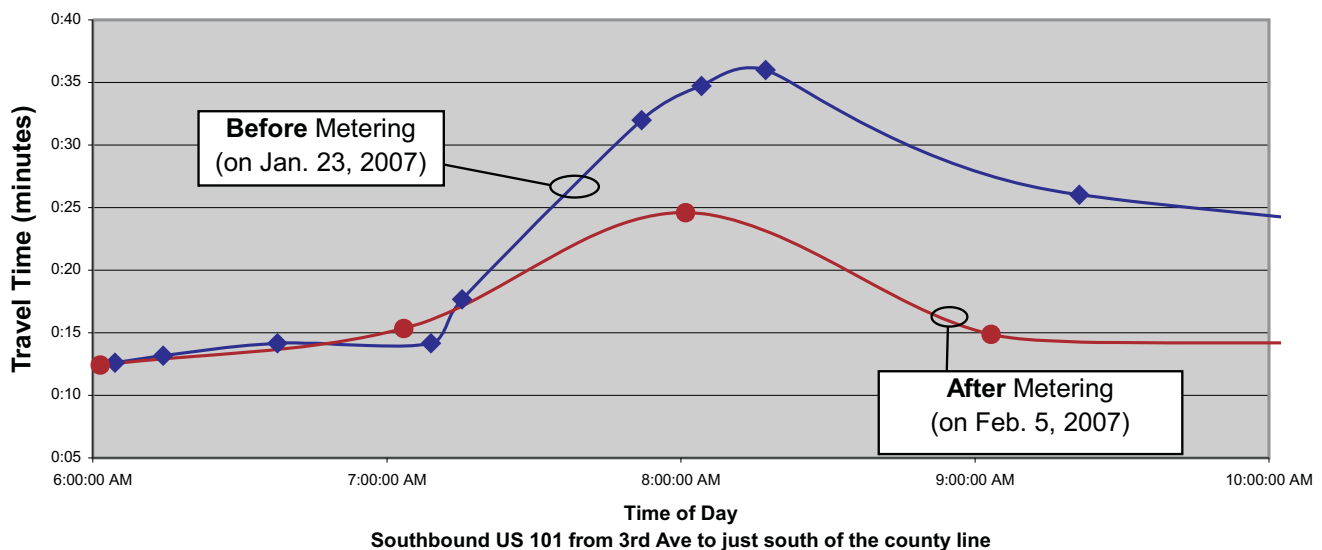
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## C/CAG - “Creative Solutions by Working Together”

### ❖ Ramp Metering Along the US 101 Freeway

C/CAG collaborated with local cities, the Transportation Authority, as well as regional and state agencies to implement ramp metering as a strategy to reduce traffic congestion, and to improve efficiency of the roadway network. After two years of collaboration, metering lights were turned on along the US 101 freeway from Hillsdale Avenue to University Avenue. Travel time savings is up to 10 minutes during the morning southbound commute.

**Sample Travel Time Comparison  
"Before" and "After" Ramp Metering**



## “Typical Travel Time Savings of Five to Ten Minutes”

### ❖ State Funds Approved for US 101 Auxiliary Lanes from 3rd Avenue to Millbrae Avenue

C/CAG received approval of \$44 million from the California Transportation Commission for the widening of US 101 from 3rd Avenue to Millbrae Avenue. Combined with the Measure A sales tax fund, it allowed the project to move to the construction phase. This project is made possible by C/CAG working together with the Transportation Authority, Caltrans, as well as cities of Burlingame, Millbrae, and San Mateo.

## Program Performance

### Congestion Management Program



*Obtained approval of \$44 million State funding for the Auxiliary Lanes Project from 3rd Avenue to Millbrae Avenue along US 101.*

*Continued the 2020 Peninsula Gateway Corridor Study Analysis.*

*Allocated \$2,501,837 to five jurisdictions to construct five bicycle and pedestrian projects.*

*Allocated \$1,133,000 in State Clean Air Funds to three agencies.*

*Cost effectiveness of \$52,059 per ton of pollutants with 55.13 tons eliminated from the air.*

### Environmental/ Transportation Program (AB 1546)



*\$1,140,000 Programmed for Local Projects - Results:*

- \* 89 miles of streets/roads resurfaced.
- \* 49 traffic signals retimed/replaced/upgraded.
- \* 2 miles of streets/roads reconstructed.
- \* 97 traffic signs installed.
- \* 8.5 miles of streets/roads restriped.
- \* 89 miles of street signage improved.
- \* 54,099 miles of streets/road sweeping.
- \* 8,620 storm drain inlets and catch basins inspected and cleaned.
- \* 600 feet of rock swales installed to check erosion.

*(Reflects total project quantities. Only a portion was funded by AB 1546.)*

### San Mateo County Congestion Relief Plan



*Programmed \$674,377 to support seven city shuttle programs and one employer based shuttle to serve over 300,000 passengers per year.*

*Implementation of ramp metering on US 101.*

*Initiated Incident Management Project for US 101 & Interstate 280.*

*Provided \$500,000 in funding to the Peninsula Traffic Congestion Relief Alliance to expand services Countywide.*

## Airport Land Use Commission/Plan

*Applied for and received \$300K Federal Grant for San Francisco International Airport Comprehensive Land Use Plan (CLUP).*

*Reviewed/commented on 16 airport environs development proposals.*

*One CLUP Consistency Review for a proposed rezoning near SFO.*

*(Photo provided courtesy of San Francisco International Airport)*



## Abandoned Vehicle Abatement Program

*Vehicles Towed - 26,905.*

*Vehicles Destroyed - 2,287 (estimate).*

*Cities/County Cost Reimbursement - \$677,801.*

*Cost per Vehicle - \$25.19.*

*Administrative Rate - 2.27%.*

*Agencies Participating - 18.*

*Air Quality Emissions Reduction - 17.0 to 25.5 Tons.*



## Stormwater Management Plan

*Submitted the FY 2005/06 Annual Report to the State Regional Water Quality Control Board.*

*Swept 150,000 curb miles and removed 32,000 cubic yards of material from gutters and storm drains.*

*Performed educational outreach on urban runoff control to 50 schools (reaching over 14,000 students), 3,200 apartment owners and managers, commercial outlets, and the public through various media.*

*Inspected 2,500 businesses and found fewer violations than previous years. Found / eliminated 244 illicit discharges to the storm drain system.*

*Stormwater pollution training to hundreds of municipal staff on municipal maintenance activities, integrated pest management, erosion control and construction site management, and business inspections.*

*Performed multiple creek and watershed assessments.*



## Summary of 2006 C/CAG Activities

- ❖ Congestion Management - Implementation of **Ramp Metering on US 101 and 3rd to Millbrae 101 Auxiliary Lane Project State Funding Approved for \$44M.**
- ❖ Continued the **2020 Peninsula Gateway Corridor Study** to evaluate solutions to the connection of US 101 and the Dumbarton Bridge.
- ❖ Implemented the San Mateo Countywide Congestion Relief Plan. **Funded (\$674,377)** in cooperation with the Transportation Authority **seven local service shuttles and one employer based shuttle.** Initiated an Incident Management Project for US 101. **Additional \$500,000 to the Peninsula Traffic Congestion Relief Alliance** allowed that service to be expanded Countywide.
- ❖ Implementation of the AB 1546 **San Mateo County Motor Vehicle Fee program provided a total of \$1,140,000** to support local traffic management to address the impact of motor vehicles.
- ❖ **Allocated \$1,133,000 in State Clean Air funds** to three agencies for clean air projects to improve air quality.
- ❖ Abandoned Vehicle Abatement Program (AVA) **reimbursed 17 cities and the County \$677,801** for the cost to tow 26,905 vehicles from the San Mateo County streets.
- ❖ **Allocated \$2,501,837** to five jurisdictions to construct five bicycle and pedestrian projects.
- ❖ Applied for and **received \$300K Federal Grant** for San Francisco International Airport Comprehensive Land Use Plan (CLUP).
- ❖ Stormwater Pollution Prevention Program **performed educational outreach** to 14,000 students, commercial outlets, and the general public, **removed 32,000 cubic yards of materials** to prevent them from potentially contaminating the Bay, **educated hundreds of municipal staff, inspected 2,500 businesses, and found and eliminated 244 illicit discharges.**
- ❖ Advanced C/CAG **State Legislative Advocacy.** Active participation in the State Infrastructure Bond and Corridor Mobility Infrastructure Account negotiations.

### C/CAG responsibilities include the following functions and Countywide plans:

Allocation of State and Federal transportation funds to cities, the County, and other agencies.

State Legislative Advocacy

Congestion Management Plan

Countywide Transportation Plan

Comprehensive Airport Land Use Plan

San Mateo County Congestion Relief Plan (SMCRP)

Abandoned Vehicle Abatement (AVA) Reimbursement Program

Integrated Solid Waste Management Plan (review and comment)

Hazardous Waste Management Plan

Clean Air (TFCA) Expenditure Program for San Mateo County

Stormwater Pollution Prevention Program (STOPPP)

Environmental/Transportation Pilot Program (AB1546)

Bicycle/Pedestrian Planning and Funding

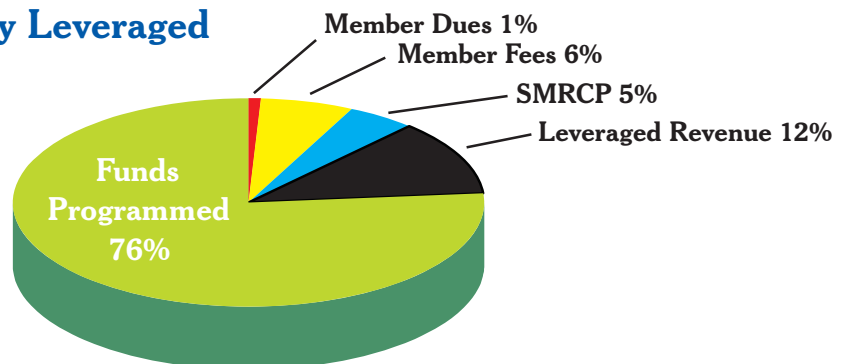
### Projected Statement of Revenues, Expenditures, and Changes in Fund Balance FY 2006-07 C/CAG Budget

	General Fund	Transportation Programs	SMCRP Program	TFCA	NPDES	AVA	AB 1546 Program	Total
<b>BEGINNING BALANCE</b>	\$28,964	\$173,909	\$705,352	\$176,868	\$1,227,391	\$218,710	\$1,099,133	\$3,630,327
<b>RESERVE BALANCE</b>	\$43,346	\$0	\$0	\$0	\$100,903	\$0	\$0	\$144,249
<b>PROJECTED REVENUES</b>								
Interest Earnings	\$2,000	\$5,000	\$10,000	\$4,029	\$50,000	\$2,000	\$30,000	\$103,029
Member Contribution	\$238,118	\$372,292	\$1,300,000	\$0	\$0	\$0	\$0	\$1,910,410
Cost Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ISTEA Funding	\$0	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000
Grants	\$0	\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$700,000
DMV Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632,669	\$2,632,669
TFCA	\$0	\$67,000	\$0	\$1,067,098	\$0	\$0	\$0	\$1,134,098
NPDES	\$0	\$0	\$0	\$0	\$1,414,235	\$0	\$0	\$1,414,235
AVA	\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	\$680,000
Miscellaneous	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
MTC Rideshare	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
<b>Total Revenues</b>	\$240,118	\$1,239,292	\$1,910,000	\$1,071,127	\$1,464,235	\$682,000	\$2,662,669	\$9,269,441
<b>TOTAL SOURCES OF FUNDS</b>	\$269,082	\$1,413,201	\$2,615,352	\$1,247,995	\$2,691,626	\$900,710	\$3,761,802	\$12,899,768
<b>PROJECTED EXPENDITURES</b>								
Administration Services	\$107,000	\$130,000	\$20,000	\$12,000	\$186,499	\$15,000	\$15,000	\$485,499
Professional Services	\$109,000	\$460,000	\$180,000	\$32,000	\$196,500	\$0	\$116,633	\$1,094,133
Consulting Services	\$0	\$601,000	\$1,100,000	\$0	\$992,000	\$0	\$1,250,518	\$3,943,518
Supplies	\$46,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,500
Prof. Dues & Memberships	\$1,600	\$0	\$0	\$0	\$35,000	\$0	\$0	\$36,600
Conferences & Meetings	\$4,000	\$3,000	\$0	\$0	\$1,500	\$0	\$0	\$8,500
Publications	\$22,500	\$5,500	\$0	\$0	\$9,999	\$0	\$0	\$37,999
TFCA Distributions	\$0	\$0	\$0	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Distributions	\$0	\$0	\$853,000	\$0	\$0	\$0	\$1,250,518	\$2,103,518
AVA Distributions	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0	\$675,000
Miscellaneous	\$4,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$6,000
<b>Total Expenditures</b>	\$294,600	\$1,202,500	\$2,153,000	\$1,119,000	\$1,422,498	\$690,000	\$2,632,669	\$9,514,267
<b>TRANSFERS</b>								
Transfers In	\$88,254	\$0	\$0	\$0	\$0	\$0	\$0	\$88,254
Transfers Out	\$0	\$34,925	\$0	\$3,224	\$50,104	\$0	\$0	\$88,254
<b>Total Transfers</b>	(\$88,254)	\$34,925	\$0	\$3,224	\$50,104	\$0	\$0	\$0
<b>NET CHANGE</b>	\$33,772	\$1,867	(\$243,000)	(\$51,097)	(\$8,367)	(\$8,000)	\$30,000	(\$244,826)
<b>TRANSFER TO RESERVES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL USE OF FUNDS</b>	\$206,346	\$1,237,425	\$2,153,000	\$1,122,224	\$1,472,602	\$690,000	\$2,632,669	\$9,514,267
<b>ENDING FUND BALANCE</b>	\$62,735	\$175,775	\$462,352	\$125,771	\$1,219,023	\$210,710	\$1,129,133	\$3,385,501
<b>RESERVE FUND BALANCE</b>	\$43,346	\$0	\$0	\$0	\$100,903	\$0	\$0	\$144,249
<b>NET INCREASE (Decrease) IN FUND BALANCE As of June 30, 2007</b>	\$33,772	\$1,867	(\$243,000)	(\$51,097)	(\$8,367)	(\$8,000)	\$30,000	(\$244,826)

## C/CAG Member Dues/Fees Highly Leveraged

### C/CAG Controlled Funds

Leverage = \$29,099,441 / \$2,024,645 = 14.37 to 1





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### 2007 Goals

State Legislative Advocacy  
Extend Environmental/Transportation  
Pilot Program (AB 1546)  
Develop 2007 Congestion Management Program  
Reauthorize the San Mateo County  
Congestion Relief Plan  
Implement the El Camino Real Incentive Program  
Complete the Housing Needs Assessment Study  
State/Federal Transportation Funding, Allocation  
and Project Management  
Transportation Fund for Clean Air (TFCA)  
Allocation and Management  
NPDES Stormwater Management Program  
Permit and Management  
Update the Comprehensive Airport Land Use  
Plans (CLUP) and Consistency Reviews  
Administration of Abandoned Vehicle  
Abatement Program  
Implement Highway 101 Ramp Metering  
Develop Incident Management Plan  
Update Bike Plan

### Committees

2020 Peninsula Gateway Corridor Technical and  
Policy Advisory Committees  
  
Airport Land Use Committee  
  
Bicycle and Pedestrian Advisory  
Committee (BPAC)  
  
Congestion Management Program Technical  
Advisory Committee (TAC)  
  
Traffic Incident Management Committee  
  
Congestion Management and Environmental  
Quality Committee (CMEQ)  
  
Legislative Committee  
  
NPDES Technical Advisory Committee  
  
Ramp Metering Technical Advisory Committee

C/CAG Officers - 2006 Chairperson - James M. Vreeland Jr.- Pacifica, 2006 Vice-Chairperson - Nicholas Jellins - Menlo Park  
2006 Vice-Chairperson - Deborah Gordon - Woodside, Executive Director - Richard Napier

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